



# **2022 Annual Financial Report**

## **July 1, 2022 - June 30, 2023**



## St. Hyacinth Parish Mission Statement

Saint Hyacinth is a Catholic Community bearing witness to the  
gospel of Jesus Christ.

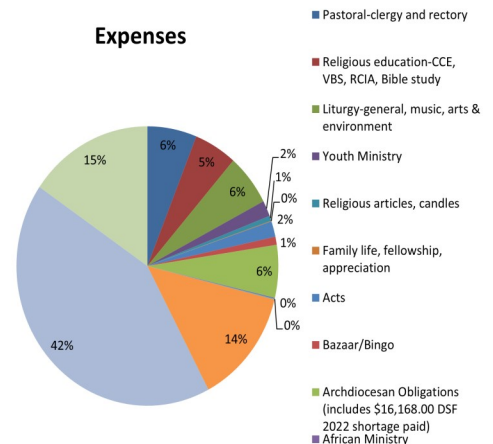
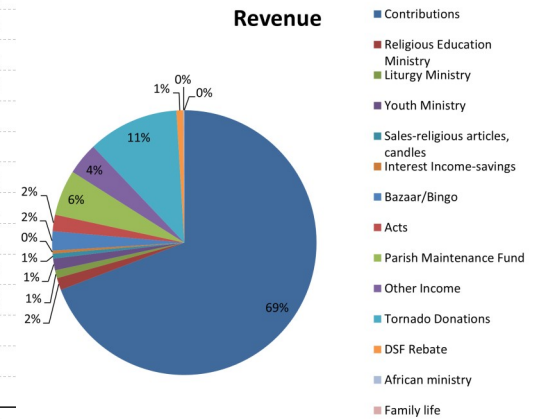
We are nourished by His sacraments, committed to the service of  
one another by living and teaching gospel values. Our journey in  
faith and love calls us to walk with others through service and  
prayer.

We will continue the mission of Jesus Christ to bring about the  
kingdom of God, through the power of the Holy Spirit using the  
gifts of time, talent and treasure.



## Statement of Activities July 1, 2022-June 30, 2023

PARISH OPERATING REVENUE	UNRESTRICTED
Contributions	\$ 742,909.12
Religious Education Ministry	\$ 15,915.80
Liturgy Ministry	\$ 10,464.84
Youth Ministry	\$ 15,283.66
Sales-religious articles, candles	\$ 6,522.19
Interest Income-savings	\$ 3,911.62
Bazaar/Bingo	\$ 25,196.00
Acts	\$ 21,502.91
Parish Maintenance Fund	\$ 59,974.42
Other Income	\$ 42,175.96
Tornado Donations	\$ 119,661.33
DSF Rebate	\$ 9,097.06
African ministry	\$ 1,107.42
Family life	\$ 60.00
<b>Total Parish Operating revenue</b>	<b>\$ 1,073,782.33</b>
<b>PARISH OPERATING EXPENSES</b>	
Program Services:	
Pastoral-clergy and rectory	\$ 102,822.92
Religious education-CCE, VBS, RCIA, Bible study	\$ 89,236.98
Liturgy-general, music, arts & environment	\$ 100,419.34
Youth Ministry	\$ 30,719.11
Religious articles, candles	\$ 9,998.72
Family life, fellowship, appreciation	\$ 1,218.64
Acts	\$ 30,553.32
Bazaar/Bingo	\$ 15,718.56
Archdiocesan Obligations (includes \$16,168.00 DSF 2022 shortage paid)	\$ 102,953.68
African Ministry	\$ 1,556.20
Tornado (paid pending reimbursement from insurance)	\$ 1,653.99
Plant Operation & Utilities	\$ 226,654.61
Total Program Services	\$ 713,506.07
Supporting Services:	
Administration & Insurance	\$ 260,354.61
<b>Total Parish Operating expenses</b>	<b>\$ 973,860.68</b>
Changes in net assets from Parish operations	\$ 99,921.65
<b>Changes in Net Assets for Ignite Campaign (Temporarily Restricted)</b>	
Restricted Rebates	\$ 22,048.13
Restricted Interest Earned	\$ 1,000.87
Changes in net assets for Ignite Campaign	\$ 23,049.00
<b>Changes in Net Assets</b>	<b>\$ 23,049.00</b>
<b>CHANGES IN NET ASSETS</b>	<b>\$ 122,970.65</b>
Net assets, beginning of year	\$ 4,859,523.69
Net assets, end of year	\$ 4,982,494.34



St. Hyacinth Catholic Church  
Statements of Financial Position  
June 30, 2023

<b>ASSETS</b>	
Cash, checking-operating	\$ 152,870.23
Cash, savings with Archdiocese	\$ 414,232.34
Ignite Campaign savings with Archdiocese	\$ 110,893.53
Capital Campaign savings with Archdiocese	\$ 22,607.22
Petty Cash	\$ 275.00
Change fund	\$ 200.00
Property and equipment	\$ 4,342,712.22
<b>TOTAL ASSETS</b>	<b>\$ 5,043,790.54</b>
<b>LIABILITIES AND NET ASSETS</b>	
A/P Accruals	\$ 53,564.28
A/P Mass Intentions	\$ 1,708.04
A/P Pension	\$ 2,074.13
Notes Payable Printers	\$ 2,921.98
Deferred Quince 2022-2023	\$ 1,027.77
<b>TOTAL LIABILITIES</b>	<b>\$ 61,296.20</b>
<b>NET ASSETS</b>	
Unrestricted	\$ 4,576,345.15
Restricted Capital Campaign	\$ 22,607.22
Restricted Ignite Campaign	\$ 110,893.53
Restricted Maintenance/Repair Reserve	\$ 78,976.10
Restricted Renewal Reserve	\$ 48,015.63
Funds held for others <b>ACTS Deferred Income</b>	\$ 21,161.04
Funds held for others <b>Helping Hands Deferred Income</b>	\$ 1,525.02
<b>Total Net Assets</b>	<b>\$ 4,859,523.69</b>
Changes in net assets	\$ 122,970.65
<b>TOTAL NET ASSETS</b>	<b>\$ 4,982,494.34</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 5,043,790.54</b>

## St. Hyacinth 2023-2024 Annual Budget Summary

<b>Operating Income Summary</b>	<b>Budget</b>
Offerings	\$ 844,119.93
Religious Education Ministry	\$11,700.00
Liturgy Ministry	\$9,100.00
Youth Ministry	\$10,989.00
Sales-Religious Arti- cles, candles	\$3,640.00
Bazaar-Bingo	\$30,000.00
Interest Income- Savings	\$1,500.00
Other Income	\$83,500.00
Acts	\$ 38,822.73
<b>Income Budget</b>	<b>\$1,033,371.66</b>

<b>Operating Expense Summary</b>	<b>Budget</b>
Pastoral-Clergy and Rectory	\$159,049.00
Religious education, CCE, VBS, RCIA	\$107,441.57
Liturgy-general, music, Arts & environment	\$87,402.04
Youth Ministry	\$30,690.00
Religious Articles Candles	\$7,200.00
Bazaar-Bingo	\$16,800.00
Family Life , Fellowship, Appreciation	\$6,925.00
Acts	\$38,822.73
Archdiocesan Obligations	\$174,998.10
Plant Operations	\$202,132.22
Administration & Insurance	\$201,911.00
<b>Expense Budget Total</b>	<b>\$1,033,371.66</b>

## St. Hyacinth Catholic Church Financial Stewardship

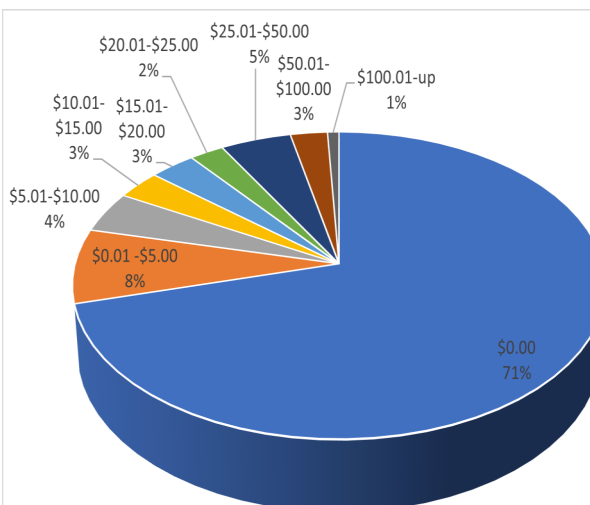
<u>Average Weekly Contribution</u>	<u>Number of Households</u>	<u>Percent of Total</u>
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July 1, 2022—June 30, 2023

\$0.00	1155	71%
\$0.01 - \$5.00	128	8%
\$5.01 - \$10.00	71	4%
\$10.01 - \$15.00	50	3%
\$15.01 - \$20.00	52	3%
\$20.01 - \$25.00	39	2%
\$25.01 - \$50.00	80	5%
\$50.01 - \$100.00	42	3%
\$100.01-up	13	1%

**1,630**

**100%**



### Collection History for Fiscal Year Budget (Fiscal Year: July 1—June 30)

2021-2022 Budget

2022-2023 Budget

2023-2024 Budget

<b>Annual Collection Budget:</b>	\$802,056.84	\$821,362.55	\$844,119.93
<b>Average Weekly Collection:</b>	\$15,424.17	\$15,795.43	\$16,233.08

## Diocesan Service Fund

“All For The Glory Of God”

Parish DSF Goal:	\$84,000.00
Total Amount Paid:	\$90,477.00
Paid less Goal	\$6,477.00
% of Goal Paid	108 %
Total Number of Donors:	231
Total Parish Households	1592
Participation	14.5%

### Thank You

Thank you very much for your generosity toward the Diocesan Service Fund. Your DSF support assists the Archdiocese to serve many vital ministries that any one parish would not be able to support.



 *St. Hyacinth*  
Catholic Church

